



ROTO PUMPS LTD.

Regd. Off.: "Roto House", Noida Special Economic Zone, Noida - 201305
Statement of standalone un-audited financial results for the third quarter and nine months ended 31st December, 2013

₹ in Lacs

Part - I

Sl. No.	Particulars	Quarter ended			Nine months ended		Year Ended
		31-12-2013	30-09-2013	31-12-2012	31-12-2013	31-12-2012	31-03-2013
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	a. Net sales / income from operations (net of excise duty)	2353.96	2266.90	2343.41	6425.85	6283.63	8829.65
	b. Other operating income	10.40	8.59	19.09	29.93	35.70	41.84
	Total income from operations (Net)	2364.36	2275.49	2362.50	6455.78	6319.33	8871.49
2	Expenditure						
	a. Cost of materials consumed	787.90	646.06	951.70	2096.11	2471.50	3511.41
	a. Changes in inventories of finished goods and work in progress	60.14	82.92	(34.87)	83.97	(146.78)	(168.13)
	c. Employee benefits expenses	516.41	552.65	527.16	1574.96	1488.82	2022.57
	d. Depreciation and amortisation expenses	69.56	69.05	70.94	205.71	188.38	253.87
	e. Other expenses	477.56	480.76	459.62	1412.28	1401.23	1902.03
	Total expenses	1911.57	1831.44	1974.55	5373.03	5403.15	7521.75
3	Profit / (Loss) from operations before other income and finance costs	452.79	444.05	387.95	1082.75	916.18	1349.74
4	Other Income	19.02	(4.83)	13.99	49.71	42.51	40.56
5	Profit / (Loss) from operations before finance costs	471.81	439.22	401.94	1132.46	958.69	1390.30
6	Finance costs	39.07	30.46	47.27	109.63	144.33	187.45
7	Profit / (Loss) from before tax	432.74	408.76	354.67	1022.83	814.36	1202.85
8	Tax expenses	120.87	160.47	106.48	342.88	290.91	397.09
9	Net Profit / (Loss) after tax	311.87	248.29	248.19	679.95	523.45	805.76
10	Paid-up Equity Share Capital (Face value ₹ 10/- per Share)	309.08	309.08	309.08	309.08	309.08	309.08
11	Reserves excluding revaluation reserve	-	-	-	-	-	3485.67
12	Earning per Share - basic and diluted (in ₹) Not annualised	10.09	8.03	8.03	22.00	16.94	26.07

Part II Select information for the third quarter and nine months ended 31st December, 2013

A Particulars of Shareholding							
1.	Public Shareholding						
	No. of Shares	936037	936037	936037	936037	936037	936037
	-Percentage of Shareholding	30.29	30.29	30.29	30.29	30.29	30.29
2.	Promoter & promoter group shareholding						
	a) Pledged / encumbered	-	-	-	-	-	-
	b) Non-encumbered						
	No. of Shares	2154724	2154724	2154724	2154724	2154724	2154724
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total share capital of the Company)	69.71	69.71	69.71	69.71	69.71	69.71
B Investor Complaints							
Particulars		Quarter ended 31-12-2013					
Pending at the beginning of the quarter		-					
Received during the quarter		1					
Disposed off during the quarter		1					
Remaining unresolved at the end of the quarter		-					

Notes :

- The above un-audited results for the third quarter and nine months ended 31-12-2013 have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at its meeting held on 14-02-2014.
- The Statutory Auditors have conducted a limited review on the above results for the third quarter and nine months ended 31st December, 2013. There is no qualification in the limited review report.
- The Company's operations predominantly comprise of only one segment - Pumps & Spares, therefore, segment reporting does not apply.

A. Key Mehra

Place : Noida
Dated: 14th February, 2014



By Order of the Board

Harish Chandra Gupta

Harish Chandra Gupta
Chairman & Managing Director